

Education Department Budget 2007-2011

Account Code	Acct Description	FYE07 Budget	FYE08 Budget	FYE09 Budget	FYE10 Budget	FYE11 Budget
537 002	Education-Paper/Xerox/Supplies	3,400.00	3,700.00	3,700.00	5,200.00	5,200.00
537 003	Travel/Workshops	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
537 004	Dues & Subscriptions	4,375.00	4,875.00	4,875.00	5,225.00	3,974.00
537 005	Postage	300.00	300.00	300.00	500.00	200.00
537 006	Telephone*	100.00	100.00	100.00		
537 007	Printing	250.00	250.00	250.00	250.00	250.00
537 009	Educational Training Materials	300.00	300.00	300.00	300.00	
537 024	Education - Course Travel	3,300.00	3,300.00	3,300.00	3,300.00	5,151.00
537 084	Stipends	900.00	900.00	900.00	900.00	1,900.00
EDUCATION DEPT Total		13,925.00	14,725.00	14,725.00	16,675.00	17,675.00

*Telephone expense is now covered at the university level